

決 算 數				預 決 算 比 較 增 減 數
實 現 數	應 收 數	保 留 數	合 計	
2,186,726,000	0	0	2,186,726,000	-409,332,000
2,186,726,000	0	0	2,186,726,000	-409,332,000
2,186,726,000	0	0	2,186,726,000	-409,332,000
892,533	278,000	0	1,170,533	170,533
892,533	278,000	0	1,170,533	170,533
145,537	0	0	145,537	145,537
735,179	278,000	0	1,013,179	13,179
11,817	0	0	11,817	11,817
6,631,644	0	0	6,631,644	-4,243,356
41,000	0	0	41,000	1,000
41,000	0	0	41,000	1,000
6,590,644	0	0	6,590,644	-4,244,356
1,822,800	0	0	1,822,800	-1,127,200
7,086	0	0	7,086	86

決 算 數				預 決 算 比 較 增 減 數
實 現 數	應 收 數	保 留 數	合 計	
4,760,758	0	0	4,760,758	-3,117,242
3,617,490	0	0	3,617,490	327,490
3,491,643	0	0	3,491,643	271,643
2,914,660	0	0	2,914,660	260,660
576,983	0	0	576,983	10,983
125,847	0	0	125,847	55,847
125,847	0	0	125,847	55,847
214,352	0	0	214,352	194,352
214,352	0	0	214,352	194,352
214,352	0	0	214,352	194,352
1,736,292,238	2,665,700	0	1,738,957,938	-67,088,062
1,736,292,238	2,665,700	0	1,738,957,938	-67,088,062
1,736,292,238	2,665,700	0	1,738,957,938	-67,088,062
1,712,308,058	0	0	1,712,308,058	4,978,058
6,478,058	0	0	6,478,058	4,978,058

決 算 數				預 決 算 比 較 增 減 數
實 現 數	應 收 數	保 留 數	合 計	
6,467,287	0	0	6,467,287	4,967,287
10,771	0	0	10,771	10,771
1,705,830,000	0	0	1,705,830,000	0
1,705,830,000	0	0	1,705,830,000	0
5,646,682,315	2,943,700	0	5,649,626,015	-474,992,985