

		決 算 數				預決算比 較增減數	本年度 剔除經費
	合 計	實現數	應付數	保留數	合 計		
小 計							
0	2,431,648,000	2,431,630,383	0	0	2,431,630,383	17,617	0
0	2,431,648,000	2,431,630,383	0	0	2,431,630,383	17,617	0
0	2,431,648,000	2,431,630,383	0	0	2,431,630,383	17,617	0
0	2,431,648,000	2,431,630,383	0	0	2,431,630,383	17,617	0
0	2,431,648,000	2,431,630,383	0	0	2,431,630,383	17,617	0
0	2,659,840,000	2,424,576,234	0	4,229,700	2,428,805,934	231,034,066	0
0	2,659,840,000	2,424,576,234	0	4,229,700	2,428,805,934	231,034,066	0
0	2,659,840,000	2,424,576,234	0	4,229,700	2,428,805,934	231,034,066	0
0	93,064,000	87,954,511	0	0	87,954,511	5,109,489	0
0	20,000	19,981	0	0	19,981	19	0
1,000,000	9,966,000	9,380,989	0	0	9,380,989	585,011	0
-1,000,000	83,078,000	78,553,541	0	0	78,553,541	4,524,459	0
0	2,116,761,000	1,886,606,723	0	4,229,700	1,890,836,423	225,924,577	0
0	151,000	138,914	0	0	138,914	12,086	0
155,000	10,097,000	9,614,727	0	148,500	9,763,227	333,773	0
-155,000	2,106,513,000	1,876,853,082	0	4,081,200	1,880,934,282	225,578,718	0
0	450,015,000	450,015,000	0	0	450,015,000	0	0
0	450,015,000	450,015,000	0	0	450,015,000	0	0

		決 算 數				預決算比 較增減數	本年度 剔除經費
	合 計	實現數	應付數	保留數	合 計		
小 計							
16,084,200	11,158,468,200	10,735,810,831	0	1,703,694	10,737,514,525	420,953,675	30,800
16,084,200	11,158,468,200	10,735,810,831	0	1,703,694	10,737,514,525	420,953,675	30,800
1,169,567	250,191,567	245,906,806	0	0	245,906,806	4,284,761	0
1,169,567	247,179,567	242,975,284	0	0	242,975,284	4,204,283	0
0	224,735,000	224,701,098	0	0	224,701,098	33,902	0
1,155,823	20,656,823	16,627,867	0	0	16,627,867	4,028,956	0
13,744	1,493,744	1,434,319	0	0	1,434,319	59,425	0
0	294,000	212,000	0	0	212,000	82,000	0
0	3,012,000	2,931,522	0	0	2,931,522	80,478	0
0	175,000	167,487	0	0	167,487	7,513	0
0	2,837,000	2,764,035	0	0	2,764,035	72,965	0
1,258,000	17,351,000	15,489,455	0	0	15,489,455	1,861,545	0
1,258,000	17,351,000	15,489,455	0	0	15,489,455	1,861,545	0
0	108,000	107,926	0	0	107,926	74	0
134,000	2,940,000	2,638,787	0	0	2,638,787	301,213	0
0	211,000	210,420	0	0	210,420	580	0
1,124,000	14,092,000	12,532,322	0	0	12,532,322	1,559,678	0
0	577,000	549,508	0	0	549,508	27,492	0

		決 算 數				預決算比 較增減數	本年度 剔除經費
	合 計	實現數	應付數	保留數	合 計		
小 計							
0	577,000	549,508	0	0	549,508	27,492	0
0	40,000	39,563	0	0	39,563	437	0
-8,000	488,000	469,505	0	0	469,505	18,495	0
8,000	49,000	40,440	0	0	40,440	8,560	0
16,185,025	10,882,754,025	10,469,516,915	0	1,703,694	10,471,220,609	411,533,416	30,800
16,000,000	3,929,322,000	3,835,255,077	0	1,203,000	3,836,458,077	92,863,923	0
0	188,000	187,802	0	0	187,802	198	0
-800,000	612,880,000	555,817,347	0	85,000	555,902,347	56,977,653	0
0	269,000	266,940	0	0	266,940	2,060	0
16,800,000	3,315,985,000	3,278,982,988	0	1,118,000	3,280,100,988	35,884,012	0
185,025	1,623,777,025	1,539,693,367	0	471,134	1,540,164,501	83,612,524	0
0	15,983,000	14,693,015	0	0	14,693,015	1,289,985	0
-5,466,975	102,102,025	87,952,797	0	471,134	88,423,931	13,678,094	0
152,000	12,547,000	11,189,268	0	0	11,189,268	1,357,732	0
5,500,000	1,493,145,000	1,425,858,287	0	0	1,425,858,287	67,286,713	0
0	4,192,067,000	3,962,688,484	0	0	3,962,688,484	229,378,516	30,800
0	9,932,000	7,666,395	0	0	7,666,395	2,265,605	0
0	132,285,000	126,052,469	0	0	126,052,469	6,232,531	0
0	4,049,850,000	3,828,969,620	0	0	3,828,969,620	220,880,380	30,800

		決 算 數				預決算比 較增減數	本年度 剔除經費
	合 計	實現數	應付數	保留數	合 計		
小 計							
0	10,463,000	4,754,987	0	29,560	4,784,547	5,678,453	0
0	345,000	243,408	0	0	243,408	101,592	0
0	8,868,000	3,645,748	0	29,560	3,675,308	5,192,692	0
0	1,250,000	865,831	0	0	865,831	384,169	0
0	1,127,125,000	1,127,125,000	0	0	1,127,125,000	0	0
0	1,127,125,000	1,127,125,000	0	0	1,127,125,000	0	0
0	1,068,000	930,681	0	0	930,681	137,319	0
0	1,068,000	930,681	0	0	930,681	137,319	0
0	40,000	39,897	0	0	39,897	103	0
0	798,000	660,784	0	0	660,784	137,216	0
0	230,000	230,000	0	0	230,000	0	0
1,742,000	5,287,000	3,417,466	0	0	3,417,466	1,869,534	0
1,742,000	5,287,000	3,417,466	0	0	3,417,466	1,869,534	0
0	138,000	137,827	0	0	137,827	173	0
0	676,000	640,994	0	0	640,994	35,006	0
1,742,000	4,473,000	2,638,645	0	0	2,638,645	1,834,355	0
-4,270,392	1,239,608	0	0	0	0	1,239,608	0

		決 算 數				預決算比 較增減數	本年度 剔除經費
	合 計	實現數	應付數	保留數	合 計		
小 計							
-4,270,392	1,239,608	0	0	0	0	1,239,608	0
-4,270,392	1,239,608	0	0	0	0	1,239,608	0
0	8,721,000	8,716,049	0	0	8,716,049	4,951	0
0	8,721,000	8,716,049	0	0	8,716,049	4,951	0
0	8,721,000	8,716,049	0	0	8,716,049	4,951	0
0	8,721,000	8,716,049	0	0	8,716,049	4,951	0
0	24,000	20,889	0	0	20,889	3,111	0
0	8,697,000	8,695,160	0	0	8,695,160	1,840	0
16,084,200	16,258,677,200	15,600,733,497	0	5,933,394	15,606,666,891	652,010,309	30,800

		決 算 數				預決算比 較增減數	本年度 剔除經費
	合 計	實現數	應付數	保留數	合 計		
小 計							
0	12,249,119	12,249,119	0	0	12,249,119	0	0
0	12,249,119	12,249,119	0	0	12,249,119	0	0
0	12,249,119	12,249,119	0	0	12,249,119	0	0
0	12,249,119	12,249,119	0	0	12,249,119	0	0
0	12,249,119	12,249,119	0	0	12,249,119	0	0
0	4,208,377	3,450,279	0	0	3,450,279	758,098	0
0	4,208,377	3,450,279	0	0	3,450,279	758,098	0
0	1,433,843	675,745	0	0	675,745	758,098	0
0	1,433,843	675,745	0	0	675,745	758,098	0
0	1,433,843	675,745	0	0	675,745	758,098	0
0	2,774,534	2,774,534	0	0	2,774,534	0	0
0	2,774,534	2,774,534	0	0	2,774,534	0	0
0	2,774,534	2,774,534	0	0	2,774,534	0	0
0	16,457,496	15,699,398	0	0	15,699,398	758,098	0
16,084,200	16,275,134,696	15,616,432,895	0	5,933,394	15,622,366,289	652,768,407	30,800